

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lenoir Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$13,087,677**

PJ's Size Grouping*: **B**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	93.20 %	89.36 %	4	90.66 %	75	74	
% of Funds Disbursed	92.00 %	81.30 %	2	81.06 %	95	93	
Leveraging Ratio for Rental Activities	6.15	6.07	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.53 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.61 %	70.97 %	2	68.23 %	92	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.38 %	77.66 %	6	79.86 %	80	74	
% of 0-30% AMI Renters to All Renters***	60.34 %	36.84 %	4	44.82 %	82	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.87 %	1	94.65 %	100	100	
Overall Ranking:			In State:	1 / 18	Nationally:	97	96
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,957	\$9,894		\$25,419	58 Units	3.10 %	
Homebuyer Unit	\$5,919	\$11,266		\$14,530	1,823 Units	96.90 %	
Homeowner-Rehab Unit	\$0	\$24,072		\$20,251	0 Units	0.00 %	
TBRA Unit	\$0	\$1,758		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lenoir Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,627	\$68,816	\$0
State:*	\$67,987	\$81,398	\$25,291
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.7	74.8	0.0	0.0
Black/African American:	25.9	11.7	0.0	0.0
Asian:	0.0	4.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	1.7	8.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	74.1	29.1	0.0	0.0
2 Persons:	5.2	23.0	0.0	0.0
3 Persons:	8.6	23.3	0.0	0.0
4 Persons:	6.9	13.7	0.0	0.0
5 Persons:	5.2	5.8	0.0	0.0
6 Persons:	0.0	2.3	0.0	0.0
7 Persons:	0.0	1.5	0.0	0.0
8 or more Persons:	0.0	1.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	77.6	29.8	0.0	0.0
Elderly:	13.8	1.3	0.0	0.0
Related/Single Parent:	3.4	36.8	0.0	0.0
Related/Two Parent:	3.4	27.2	0.0	0.0
Other:	1.7	4.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.2	0.7 [#]
HOME TBRA:	0.0	
Other:	34.5	
No Assistance:	60.3	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lenoir Consortium State: NC Group Rank: 97
(Percentile)
State Rank: 1 / 18 PJs Overall Rank: 96
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	90.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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